

Line	Item	Allocated	FY2024	Exped.	Remaining
Administrative					
A-01	Registered Agent	\$ 35.00	\$ -	\$ 35.00	
A-02	P.O. Box	\$ 258.00	\$ -	\$ 258.00	
A-03	Insurance, Event	\$ 1,000.00	\$ -	\$ 1,000.00	
A-04	Insurance, Board and Officer	\$ 2,000.00	\$ -	\$ 2,000.00	
A-05	Checkbook	\$ 35.00	\$ -	\$ 35.00	
A-06	Treasurer's Discretionary	\$ 1,000.00	\$ -	\$ 1,000.00	
Administrative Total		\$ 4,328.00	\$ -	\$ 4,328.00	

LVFC Division					
Venue Charges					
V-01	Venue	\$ 80,000.00	\$ -	\$ 80,000.00	
V-02	Hotel Rooms	\$ 10,000.00	\$ -	\$ 10,000.00	
Marketing					
M-01	Web Hosting and Domain Renewal	\$ 150.00	\$ 45.08	\$ 104.92	
M-02	LVL UP Booth	\$ 300.00	\$ -	\$ 300.00	
M-03	Printing	\$ 500.00	\$ -	\$ 500.00	
Operations					
O-01	Signs	\$ 500.00	\$ -	\$ 500.00	
O-02	Wristbands	\$ 500.00	\$ -	\$ 500.00	
O-03	Volunteer Gift	\$ 1,000.00	\$ -	\$ 1,000.00	
O-04	Staff and Volunteer T-Shirts	\$ 1,000.00	\$ -	\$ 1,000.00	
O-05	Radios	\$ 500.00	\$ -	\$ 500.00	
O-06	Food & Beverage	\$ 15,000.00	\$ -	\$ 15,000.00	
O-07	Office Supplies	\$ 220.00	\$ -	\$ 220.00	
O-08	Crowd Control Tools	\$ 100.00	\$ -	\$ 100.00	
O-09	Secret Badge Printing	\$ 250.00	\$ -	\$ 250.00	
O-10	Badge Lamination Pouches	\$ 150.00	\$ -	\$ 150.00	
O-11	Easel (x6)	\$ 150.00	\$ -	\$ 150.00	
O-12	Whiteboard (x4)	\$ 200.00	\$ -	\$ 200.00	
Programming					
P-01	A/V Equipment Rental	\$ 16,000.00	\$ -	\$ 16,000.00	
P-02	A/V Equipment Purchases	\$ 1,000.00	\$ -	\$ 1,000.00	
P-03	Travel, A/V Techs	\$ 1,000.00	\$ -	\$ 1,000.00	
P-04	Travel, Guests of Honor	\$ 2,000.00	\$ -	\$ 2,000.00	
P-05	Arcade Game Rental	\$ 5,500.00	\$ -	\$ 5,500.00	
P-06	Kesington Lock (x6)	\$ 300.00	\$ -	\$ 300.00	
P-07	Panel Sign Printing	\$ 200.00	\$ -	\$ 200.00	
Sales					
S-01	Badge Printing	\$ 1,500.00	\$ -	\$ 1,500.00	
S-02	Badge Printer (x2)	\$ 200.00	\$ -	\$ 200.00	
S-03	Barcode Scanner (x2)	\$ 150.00	\$ -	\$ 150.00	
S-04	Plushes	\$ 8,100.00	\$ -	\$ 8,100.00	
S-05	Other Merchandise	\$ 5,000.00	\$ -	\$ 5,000.00	
S-06	Label Tapes	\$ 300.00	\$ -	\$ 300.00	
S-07	Poster Tubes and Sleeves	\$ 300.00	\$ -	\$ 300.00	
LVFC Total		\$ 152,070.00	\$ 45.08	\$ 152,024.92	