

RES-2023-003

A resolution to establish a fiscal year and amend the FY23 budget

February 5th, 2023

Whereas, for the purposes of reporting finances, it has been deemed prudent to set a fiscal year different from the calendar year; and

Whereas, since the establishment of the 2023 annual budget, it has been found that certain line items should be adjusted; now, therefore be it

Resolved, that, for the purpose of budgeting and tax reporting, the fiscal year for Southern Nevada Anthropomorphic Events begin on July 1st of the prior calendar year and last until June 30th; and be it further

Resolved, that all prior revenue and expenditures since the founding of the organization on June 25th, 2022, be considered part of Fiscal Year 2023; and be it further

Resolved, that all future line-item expenditures require only the approval of the Treasurer and the Head of the Department for which the line-item falls under, with all other line-items falling under the direct purview of the Chair and Treasurer, and that all expenditures be made in good faith in accordance with the line-item, subject to oversight by the Board; and be it further

Resolved, that the budget for 2023, now Fiscal Year 2023, be amended as follows:

Line	Item	Allocated
Venue Charges		
V-1	Venue Deposits	\$ 55,000.00 \$ 77,000.00
V-2	Venue Charges Remaining	\$ 8,516.58
V-3	Bathroom Service	\$ 840.00
V-4	Contingency	\$ 2,000.00
Administrative Costs		
A-1	Registered Agent	\$ 35.00
A-2	P.O. Box	\$ 220.00 \$ 258.00
A-3	Insurance, Board and Officer	\$ 2,000.00
A-4	Insurance, Event	\$ 564.00
A-5	IRS Form 1023 Fee	\$ 600.00
A-6	Checkbook	\$ 33.47
IT		
I-1	Radios	\$ 750.00 \$ 500.00
I-2	Laptops	\$ 1,000.00
Marketing		
M-1	Web Hosting and Domain Renewal	\$ 60.00 \$ 150.00
M-2	LVL UP Booth Setup	\$ 100.00
Operations		
O-1	Signs	\$ 500.00
O-2	Wristbands	\$ 400.00 \$ 0.00
O-3	Volunteer Gift	\$ 500.00
O-4	Staff T-Shirts/Vests	\$ 500.00
O-5	Hotel Security	\$ 2,000.00
O-6	Travel, FLARE	\$ 500.00 \$ 0.00
O-7	Food & Beverage	\$ 10,000.00
Programming		
P-1	A/V Equipment Rental	\$ 15,000.00 \$ 10,000.00
P-2	Travel, Guests of Honor	\$ 2,500.00
P-3	Game Lounge	\$ 4,000.00 \$ 6,000.00
P-4	Game Show Prizes	\$ 130.00
P-5	A/V Tech Travel Costs	\$ 200.00
Sales & Registration		
S-1	Expo Hall Tables & Chairs	\$ 5,000.00
S-2	Badge Printing	\$ 1,000.00
S-3	Badge Printer	\$ 500.00
S-4	Ace Coyote Plushes	\$ 5,000.00 \$ 7,000.00
S-5	Other Merchandise	\$ 3,000.00
S-6	Dealers Den Vouchers	\$ 250.00
Total		\$ 142,627.05