

Line	Allocations	\$ 120,921.58
	Venue Charges	
V-1	Venue Deposits FY23	\$ 55,000.00
V-2	Venue Charges Remaining	\$ 8,516.58
V-3	Bathroom Service	\$ 840.00
V-4	Contingency	\$ 2,000.00
	Administrative Costs	
A-1	Registered Agent	\$ 35.00
A-2	P.O. Box	\$ 220.00
A-3	Insurance, Board and Officer	\$ 2,000.00
	IT	
I-1	Radios	\$ 750.00
I-2	Laptops	\$ 1,000.00
	Marketing	
M-1	Web Hosting and Domain Renewal	\$ 60.00
M-2	LVL UP Booth Setup	\$ 100.00
	Operations	
O-1	Signs	\$ 500.00
O-2	Wristbands	\$ 400.00
O-3	Volunteer Gift	\$ 500.00
O-4	Staff T-Shirts/Vests	\$ 500.00
O-5	Hotel Security	\$ 2,000.00
O-6	Travel, FLARE	\$ 500.00
O-7	Food & Beverage	\$ 10,000.00
O-8	Game Lounge	\$ 4,000.00
	Programming	
P-1	A/V Equipment Rental	\$ 15,000.00
P-2	Travel, Guests of Honor	\$ 2,500.00
	Sales & Registration	
S-1	Expo Hall Tables & Chairs	\$ 5,000.00
S-2	Badge Printing	\$ 1,000.00
S-3	Badge Printer	\$ 500.00
S-4	Ace Coyote Plushes	\$ 5,000.00
S-5	Other Merchandise	\$ 3,000.00

Note: All purchases by a department must be approved by the Treasurer and Department Head. Administrative purchases need to be approved by the Treasurer and Chair. Venue charges have already been approved by the Board.